

**APPENDIX G**  
**Composite Technology Improvement Program**  
**FY2004-2010**

<b><u>Project Name</u></b>	<b><u>Funding Source</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>Total FY2004 to FY2010</u></b>
<b>Countywide</b>									
E-Government	TIP	\$50,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$250,000
Imaging System	TIP	116,800	100,000	100,000	0	0	0	0	316,800
PC Replacement Program	TIP	75,000	100,000	100,000	0	0	0	0	275,000
E-Learning Licenses	TIP	50,000	50,000	0	0	0	0	0	100,000
<b>Community Development</b>									
Digital Sign Plotter	TIP	47,000	0	0	0	0	0	0	47,000
<b>Constitutional Officers</b>									
Electronic Check Signature	TIP	55,000	0	0	0	0	0	0	55,000
Real Estate Accounts Receivable System	TIP	0	0	313,000	0	0	0	0	313,000
<b>Human Services</b>									
Library Internet Management System	TIP	0	150,000	0	0	0	0	0	150,000
LINC Hardware Upgrades	TIP	0	0	150,000	0	0	0	0	150,000
Septic Tank Pumping Program	TIP	35,500	0	0	0	0	0	0	35,500
Record Room Tracking System	TIP	0	0	25,000	0	0	0	0	25,000
Remote Access to Park Offices	TIP	40,700	0	0	0	0	0	0	40,700
<b>Management Services</b>									
Financial/Human Resources System	County CIP	3,041,400	0	0	0	0	0	0	3,041,400
	School CIP	2,027,600	0	0	0	0	0	0	2,027,600
	Utilities CIP	2,000,000	0	0	0	0	0	0	2,000,000
Automated Time Collection System	TIP	0	219,000	212,000	0	0	0	0	431,000
Solid Waste System	TIP	0	81,000	0	0	0	0	0	81,000
<b>Public Safety</b>									
Fire TSU Upgrade	TIP	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000
<b>Future Technology Funding</b>	TIP	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000

(Projects to be determined in future years.)

<b>TOTAL TIP</b>	<b>\$7,669,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$13,469,000</b>
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**Funding Legend:**

**OP** - Operating Budget

**CIP** - Capital Improvement Program

**TIP** - Annual amount included to fund various technology projects